

Attachment 1

Cost Breakdown by Major Stakeholder

<u>Total Estimated Savings</u>	<u>Reno Share</u>	<u>Sparks Share</u>
\$243,226	\$153,572.90	\$89,653.10
Percentages (based on quarter ending December 31, 2015, Fiscal Year 2015-2016 flow data)	63.14%	36.86%